

## VILLAGE PANCHAYAT MAYEM-VAINGUINIM, BICHOLIM - GOA

(See Section 229 (1) of the Goa Panchayat Raj Act,1994 [Act 14 of 1994])

### Report of Administration for the Preceding Financial Year ending 31st March 2020. Year 2020

#### Part-I-Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (col 2+3) Rs.	Amount received/recovered during preceeding year ( From april to March)Rs.
	2018-19	2019-20		2019- 2020 upto 31.03.2020
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
[a] Balance amount as per cash book as on 31st March [ending of peceeding year]	10,362,256.06	-	10,362,256.06	10,362,256.06
[b] Tax on Entertainment other than cinematograph	-	-	-	-
[c] Tax on Vehicle/Cycle	1,32,866 .00	6,220.00	139,086.00	NIL
[d] Tax on Advertisement and Hoarding	540.00	60.00	600.00	NIL
[e] Tax on Houses/Building/Structures	1,271,620.00	554,243.00	1,825,863.00	1,103,358.00
[f] Tax on Lighting	-	-	-	-
[g] Tax on Cart	3,435.00	130.00	3,565.00	NIL
[h] Tax on Profession /Callings Employment, trade	43,044.00	50,060.00	93,104.00	37,140.00
Tax on Dogs	11,346.00	540.00	11,886.00	NIL
[i] Tax on Land not subject to Agricultural Assessment	-	-	-	-
[j] fees on pilgrim	-	-	-	-
[k] fees on Market/ fairs /Melas	-	45,000.00	45,000.00	45,000.00
[l] Fees on registration of cattles/cattle pounds	-	-	-	-
[m] fees on Buses /Taxes /Auto stands	-	-	-	-
[n] fees on Grazing Cattles	-	-	-	-
[o] Fees on Construction to House repairs /Licences for house /Development of land	-	45,000.00	45,000.00	45,000.00
[p] 1) Building Rent of Old Panchayat 2) Building Rent of New Panchayat Hall	-	-	-	-
[q] Fees on various N.O.C.s/Certificate	-	237,950.00	237,950.00	237,950.00
[r] fees on licences to shop/Establishments/Factories	-	57,288.00	57,288.00	57,288.00
[s] Fees on issue of certified copies	-	602.00	602.00	602.00
[t] Sale of Tender Form	-	45,844.50	45,844.50	45,844.50
[u] Registration of Birth and Death	-	5,711.00	5,711.00	5,711.00
[v] Any other fees & others	-	1,117,821.00	1,117,821.00	1,117,821.00
<b>Total (A to V)</b>	<b>11,825,107.06</b>	<b>2,166,469.50</b>	<b>13,991,576.56</b>	<b>13,057,970.56</b>
[w] Grants for Mining affected area	-	-	-	-
[x] Member Salary	-	332,350.00	332,350.00	332,350.00
[y] Matching Grants	-	182,029.00	182,029.00	182,029.00
[y] Weaker Saction Grants	-	-	-	-
Rural Garbage Scheme Grant	-	-	-	-
XIVTH Fin.Commi GRANTS	-	2,308,606.00	2,308,606.00	2,308,606.00
G.I.A. Grants	-	-	-	-
V.P.Staff Salary & Arrears	-	370,000.00	370,000.00	370,000.00
ESG Grants	-	-	-	-
R.D.A. Grants	-	629,000.00	629,000.00	629,000.00
<b>Total (w+x+y+z)</b>	<b>-</b>	<b>3,821,985.00</b>	<b>3,821,985.00</b>	<b>3,821,985.00</b>
<b>Grand Total (A to Z)</b>	<b>11,825,107.06</b>	<b>5,988,454.50</b>	<b>17,813,561.56</b>	<b>16,879,955.56</b>

#### Efforts Made :- (specify the efforts made by Village Panchayat).

- (I) During the year under report the Village Panchayat has issued demand notices NIL, warrants \_\_\_\_\_ of dis
- (II) During the year report, the Village Panchayat has increased/decreased its income by \_\_\_\_\_
- (III) During the year under report , out of the loan amount of Rs. Nil The Village Panchayat has \_\_\_\_\_ refund
- (IV) Specify any other efforts:

PART II		
Progress of Development achieved in brief with expenditure made under each item from V.P. Fund		
ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIE
a) Road/ Culverts/ Foot bridges and other means of communicaton.	3,966,238.00	Const of roads, protection and retaining wall,repair
b) Health and Sanitation	1,042,542.00	cleaning public places, Disposal of Dead Body, Coll. C cutting , Etc.
c) Social welfare and family welfare	51,000.00	financial Assistance for natural calamities, Balwa
d) Education and Sports	143,700.00	scholarship to school students, donation to cultural pr clubs ,etc.
e) Advertisements/Publicity	125,792.00	Tender notice, Gram Sabha etc.advertisn
f) Rural housing		
g) Drinking water	31,000.00	cleaning of wells
i) Libraries	-	----
n) Construction and maintainence of cattle /pound/stands/slaughtre houses.	----	----
o) Any other item.	2,506,888.20	Administration, Miscellaneous,etc.
<b>TOTAL</b>	<b>7,867,160.20</b>	

PARTIII-MISCELLANEOUS		
a) Audit Paras:		No. of Audit paras not complies -
		No. of Audit paras not complies -
		No. of Audit paras not complies -
b) Losses and Misappropriation cases:		NIL
c) Administration:	Rs. 1,892,946.00	
d) Works undretaken under R.D.A. Scheme (furnish information schemewise)		
MGNREGS	Rs. 369,665.00	

PART IV SAVING IN PANCHAYAT FUND		
Details of savings:		
(a) Fixed deposits in Bank		RS.
(b) Unutilised amount of G.I.A.		RS.
(c) Unutilised amount of Remunerative loan		RS.
(d) Unutilised Public Contribution		RS.
(e) Any other (specify itemwise)		RS.
(f) XIV <sup>th</sup> Finance Commission		RS.
(h) R.D.A		RS.
1) M.G.N.R.E.G.A		RS.
(l) Others		Rs.
<b>GRAND TOTAL</b>		

\* Amount spent by Governement Department in the village need not be shown

\*\* The figure should tally with the amunt shown in cash book of Panchayat .

Above report of Administration of the Panchyat was placed before the Panchayat meeting and same has accepted by the

Countersigned

Sd/-  
Signature of Sarpanch

Sd/-  
Signature of Secretary

Submitted along with the copy of the resolution of the chief executive office of Zilla Panchayat



Balance amount to be recovered to be during the reporting year Rs.
2020-21
<b>6</b>
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139,086.00
600.00
722,505.00
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3,565.00
55,964.00
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<b>6,256,735.00</b>

