



VILLAGE PANCHAYAT MAYEM-VAINGUINIM

MAYEM, Tal. BICHOLIM

Dist. -NORTH-GOA, GOA

Email: villagepanchayatmaem@gmail.com

GRAMPANCHAYAT DEVELOPMENT PLAN

FOR THE YEAR

2019- 2020



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**GRAMPANCHAYAT DEVELOPMENT
PLAN**

**Village PanchayatMayem-
VainguinimBicholim-Goa**

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REPORT OF VISIT TO VILLAGE PANCHAYAT MAYEM-VAINGUINIM FOR TRAINING AND CAPACITY BUILDING UNDER VILLAGE DEVELOPMENT PLAN

Name: Village PanchayatMayem-Vainguinim

Taluka: Bicholim

District: North Goa

Elected Representatives:11 (Male: 06, Female:05)

Dates of visits: 21st– 23rdMay 2019

The three day visit consisted of lectures, focused group discussions, sector visits, surveys and social mapping.

The aim of the said process was

- a. To create awareness about the village level planning process with peoples involvement.
- b. To provide information to the people on various issues and schemes.
- c. To collect data, identify problems and issues existing in the village and eventually enable the Panchayat to prepare their village “Panchayat Development Plan” by understanding the existing position of the village and the facilities available.

Preparatory activity:

Prior to the study visit, GIPARD had to do the following preparatory activities:

1. Identify a village Panchayat for conducting the situation analysis.
2. Circulate formats for obtaining basic data and information from the Panchayat which would help the team in conducting situation analysis and eventually in preparing the draft status report.
3. Prepare a detailed programme of tasks and activities, role and responsibilities of the facilitators and the trainees during the visit.
4. Issue letters to the Director – Panchayats, BDO – BicholimTaluka intimating the visit and requesting him to direct the concerned officials in the Taluka to co-operate in conducting the situation analysis.
5. Interaction with the Sarpanch, Secretary and the elected members of Mayem-VainguinimPanchayat, briefing them about the visit, the activities planned through the visit and the nature of support and assistance required from the Panchayat.
6. Letters to the heads of the line department to intimate the staff located in the village Panchayat to support and co operate in the process.
7. The following assistance was required from the village Panchayat:

The Sarpanch intimated the villagers to assemble on the allotted days of the visit at 10.30 p.m. in the gram Panchayat premises.

- All the elected representatives and the Secretary to remain present.
- The committee members to remain present.
- The Sarpanch and Secretary was given a note on the FFC and the need for preparing the GPDP through peoples participation so that they could brief the people as well as circulate in the village.

During the three days, the facilitators and the trainees would try to build report and create a comfortable environment by sharing some experiences of peoples planning.

General observations on the situation analysis process:

1. Preparatory activities were conducted.
2. Though the activities were well planned, however the same had to be altered or rearranged as per the availability of groups/ villagers, particularly for FGDs.
3. The Committee members and ERs have to remain present
4. Detailed formats were prepared by the team.
5. More people could have participated in the process.
6. Awareness levels among the public is poor.
7. Display of basic information at the Anganwadis, health center, PDS, etc was satisfactory.
8. Panchayat body has maintained database about the revenue details, village statistics, committees, etc.

Details of the three days:

Sr. No	Sessions and Activities	Objective
Day 1 – 21/05/2019		
1.	Introduction: Trainer and resource persons visited the Panchayat office on 21st May 2019. The Sarpanch welcomed the team. He called upon the staffs of the line departments to assist and co-operate with the trainer in conducting the situation analysis exercise. This was followed by a brief interaction of the facilitators and trainees with the elected representatives. A brief presentation was done to the people by the trainer about the purpose of the visit.	-To create awareness on FFC. -To highlight the importance of peoples participation in preparation of GPDP -To develop rapport among the villagers.
2.	Visit to Village Panchayat: The village Panchayat is “A” class Panchayat with 11 members. The population of the Panchayat was recorded to be 10,095. The team visited the village Panchayat Ghar to understand the sources of revenue, staff and the duties performed, the duties performed by the Panchayat body, type of registers and books maintained, e services provided to the public, etc. Village Panchayat Secretary was present to provide information about the village. Details are provided in the annexure 1-A, 2-A & 3-A	To understand the nature of duties performed by the Panchayat body.
3.	Visit to Govt. Aided Primary School: Thereafter the facilitators along with the trainees and the ERs visited the primary school. There were 10 Government primary schools which were visited by the teams. Detailed formats were provided to the team in order to obtain information. The facilitators helped the people conduct the sector visits, as well as facilitated the discussions. Participants also realized the norms and rules within which the schools have to function, the nature of duties and responsibilities of the school authorities, etc. Details are provided in the annexure 4-A	-To understand the functioning of the schools -To understand the status of the education sector in the village.
4.	Focus Group Discussion with Farmers: Team conducted a focused group discussion with the farmers. Six farmers attended this discussion and they told about the problems they face.	-To understand the status of the agriculture sector in the village.
5.	Focus Group Discussion with Senior citizens: Team conducted a focused group discussion with the senior citizens.	-To understand the status of the senior citizens in the village.
Day 2 -22/05/2019		
1.	Visit to Anganwadi: The total numbers of Anganwadis recorded under this Panchayat were 10, which were visited by the resource person and VDC members. They interacted with the Anganwadi workers, helpers as well as the children; saw the registers and also inquired about the facilities provided by the center, etc. Formats were given to the team to collect data. Details are provided in the annexure 5-A	-To understand the services and facilities provided by these center.
2.	Visit to Sub Health Centre The total number of Sub Health Centers recorded under this Panchayat were 01, which is visited by the resource person and VDC members. They interact with the Health worker; saw the registers and center equipment's and also inquired about the facilities provided by the health center, etc. Formats were given to the team to collect data.	
3.	Details are provided in the annexure 6-A Focus group discussion with SHG, Women : The team conducted focus group discussions with the SHG members and women. There were total 30 women and 05 men who attended this discussion. There are around 45 SHGs under this Panchayat. The team members also shared information relating to schemes and laws for women.	To understand the issues and problems of women and groups.

4.	Focus Group Discussion with Youth: The team conducted a focus group discussion with the youth. They were called in the Panchayatghar and the facilitator initiated the group discussions. There were around 03 youths who participated in this discussion. The trainees were asked to note down details as well as observe the process.	-To understand the problems and issues related to the youth. -To explore avenues for employment opportunities and related activities for them.
<p style="text-align: center;">Day 3–23/05/2019</p>		
1.	Transect walk: Resource person along with the trainee took a quick transect walk to the village library briefly studied the library situation	To understand the use of library and Gymkhana used by the people and best use of the books resources available in the village.
2.	Concluding session The team assembled with the ERs and the villagers and had a short interaction, clarified doubts and also informed the Panchayat to help them prepare the plan.	

VILLAGE PANCHAYAT MAYEM-VAINGUINIM
G HAR



DRAFT STATUS REPORT (DSR) CUM GPDP OF V.P.MAYEM-VAINGUINIM

The village Panchayat of Mayem-Vainguinim is situated in the Bicholim Taluka of North -Goa District. It has a population of 8752 with 4404 Males and 4348 Females population as per 2011 census. The Panchayat consists of 11 wards and has 11 elected representatives. (06 Males and 05 Females). This Panchayat has three revenue villages namely Haturli, Vainguinim and Mayem. There are 10 Households of SC and 2415 Households of Others. There are 46 Self Help Groups in Mayem-Vainguinim Village. And the total registered Job Card Holders are 304.

The Panchayat has 10 Primary Schools with an enrollment of 256 Students. There are 10 Anganwadis with 158 Children. Also there is 01 Higher Secondary School and 03 High Schools. It has 08 rivers, 04 Streams and 01 Lake called as Mayem Lake. There is 01 Sub-Health Centre situated below Panchayat office Ghar. There is also 01 Primary health Centre (PHC). The distance between the main hospital and the Panchayat is 3 Kms. The major source of income for the Panchayat is the house tax, fees and Other grants.

Schemes and Programmes implemented by the Village Panchayat:-

Sr.No.	Title of the Scheme	Departments	Amount (Wherever possible)
1	MGNREGS	District Development (DRDA-N) Rural Agency	
2	Indira Awaas Yojana	District Development (DRDA-N) Rural Agency	
3	Rajiv Awaas Yojana (Housing Scheme)	Directorate of Panchayats	
4	Goa Gramin Urja Yojana	District Development (DRDA-N) Rural Agency	
5	National Family Benefits Scheme (NFBS)	District Development (DRDA-N) Rural Agency	
6	Matching Grants	Directorate of Panchayats	
7	Bio-Diversity Garbage Disposal	Directorate of Panchayats	

Observations/informations collected during the field visits

Name of the Sector: Education (Primary Schools)

Observations:

1. No storage facilities.
2. Govt.Primary Schools do not have independent class rooms for each standard,One or two classrooms is occupied for conducting all the Classes.But in some Primary Schools only one Classroom is occupied for conducting classes.
3. Most of Primary Schools do not have seperate office/Cabin for Headmaster.
4. Surrounding of the Govt.Primary Schools required cleaning twice in a year.
5. No solar Lighting in all Govt.Primary Schools.

Suggestions:

- 1.Creative Painting requires.
- 2.Heathech-up must be compulsory every 3 months.
- 3.Water filters should be provide.
- 4.CCTV Cameras are require to install in every Govt.Primary Schools.
- 5.Training should be provide to staff on the usage of Fire Exstinguishers and timely replacement should be done.
- 6.Provide sports materials.
- 7.Cleaning surrounding twice in a year.

Name of Sector: High School

Suggestions:

Vijayanand High School,Tikhazan,Mayem:

- 1.Floor tiles for school office
- 2.Painting
- 3.Repair of Main door(wooden door)
- 4.Water filter

PRIMARY SCHOOL



Headmastress of Kelbaiwada Primary School, Kelbaiwada, Mayem giving information about their Primary School to our Team.



HALDANWADI PRIMARY SCHOOL



Teacher of Haldanwadi Primary School giving information about their Primary School tour Team.

Headmastress of Sikeri Primary School providing information to our Team.



VAINGUINIM PRIMARY SCHOOL AND ANGANWADI



Vainguinim Teacher giving information to our Team.

ANGANWADIs



**ANGANWADI POIRA
ANGANWADI**

GAONKARWADA ANGANWADI

KELBAIWADA



HALDANWADI ANGANWADI



BHAVKAI ANGANWADI

Name of Sector: - Anganwadi

Observations: -

- 1. Anganwadi code No.04 which is situated at BhavkaiMayem is in rental premises so require independent building.**
- 2. Some of the Anganwadis requires tap Connection also some Anganwadis have Tap connection but no water supply.**
- 3. Some of the Anganwadis require repair and renovation specially roof re-shuffling(KumbharwadaAnganwadi).**
- 4. Anganwadis requires painting creative painting likes Animals,Flowers.**
- 6. Most of Anganwadis do not have store room.**
- 7. Two Anganwadisi.eHaturli and Bhavkai do not have Toilet facility.**
- 8. It is observed that BhavkaiAnganwadi required all facilities utensils,chairs,fans,watch.The conditions of such Anganwadi is very bad no separate store room and Kitchen.**

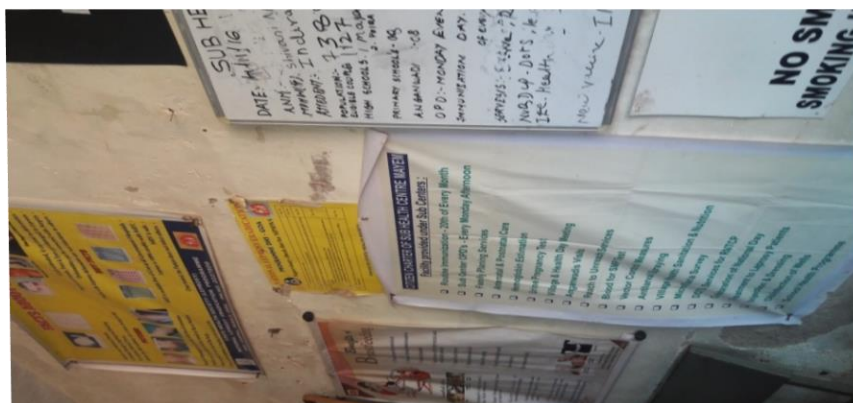
Suggetions: -

- 1. Water filter to be supplied to all Anganwadi.**
- 2. Storage room facility provides to Bhavkai,Chinch-Bhatwadi and Haturli.**
- 3. Repair of Toilet of Chinch-Bhatwadi.**
- 4. Construct Toilet for HaturliAnganwadi.**
- 5. Provide Tap connection to Haldanwadi,JambulbhatAnganwadi.**
- 6. Solve water supply problem of Kumbharwada and Poiranganwadi.**
- 7. Cleaning surrounding every year.**

Name of Sector : -Health

Sub-Health Center

SUB-HEALTH CENTRE MAYEM



Observations:-

- 1. Sub- Health Centre of Mayem do not have Telephone Service.**
- 2. No separate Toilet (Using V.P.toilet).**

Suggestions: -

- 1. Provide cupboard.**
- 2. Provide Telephone facility.**
- 3. Floor repair.**
- 4. Re-wiring.**
- 5. Regular doctor should be available.**

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FOCUSED GROUP DISCUSSIONS

ISSUES RELATED TO FARMERS

Problems

- **Lack of technology in farming sector.**
- **Wild animals destroying the fields.**
- **Lack of knowledge about different schemes in agricultural sector.**

Suggestions

□

- **The Panchayat must make use of MGNREGS Scheme for helping the farmers in the village by supplying labours.**
- **Supply of motor for irrigation purpose.**
- **Solar fencing should be done to avoid wild animals.**
- **Training on modern farming techniques.**
- **Need more Govt. schemes and financial help for farmers.**

ISSUES RELATED TO WOMEN AND SELF HELP GROUPS

Problems

- No Toilet in many of the Households.
- Financial problems faced before starting any activity.
- No awareness about the various Govt.schemes.
- No awareness about Scheme to SHGs Illiteracy among the aged group.
- Health problem.
- Unemployment.
- Garbage problem.
- Transport problems in some wards.
- Due to financial problems some childrenscan not complete their education.

Suggestions

- Provides toilets facility on top priority basis.
- Provides information regarding how to maintain health.
- Introduce various courses.
- Awareness to all peoples of Village Panchayat regarding “SwatchhataAbhiyan” and how to dispose garbages.
- Training of various handicrafts such as candle making, tailoring,bagsmaking,toys making, Vegetables and Fruits Carving,pots, etc.
- Introduce courses like beautician and courses by which women can help their family by fianacial help.
- Cultural programme for village womens so that womens can show their talents.
- Computer and Digital education to women.
- Provides garbage bis to every household to dispose garbage.
- Provides gilrs safety education.
- Provides Training on self defence.
- Financial help for poor childrens going school.
- Proper implementation of Sanitation scheme.
- Need of training to SHGs to avail benefits of different government schemes.

ISSUES RELATED TO YOUTH

Problems

1. Non-availability of Community Hall for culture activities.
2. Un-Employment.

Suggestions

1. Sports & Indoor games complex should be made available.
2. To form Employment Information Bureau.
3. Awareness among youth on the functioning of the Panchayat.
4. Conduct awareness programmes on AIDS and Drug De-Addiction.
5. Training must be given to youths about Agriculture.
6. To attend regular Gram Sabha.
7. To reduce unemployment problems.
8. Physical training for youths needed for Sports activity.

Participatory Rural Appraisal (PRA): PRA was conducted in coordination with Sarpanch, ward members, village people, master trainers and trainees of the programme. The PRA process helped to gather village data through people's participation which further could project requirements of the village.





THE PROPOSED GPDP PLAN: -

The proposals under GPDP in different parts are mentioned below: -

(Proposed work in part – I upto 2.00 Lakhs)

Sr. No.	Sector	Activity	Source of Fund	Amount Apprx.	Time frame for implementation	Priority
1.	Health/Sanitation	Construction of Urinals and repair of toilet near V.P. building.	FFC	50,000	6 Months	1
2.	Infrastructure	Construction of Stage and shed infront of Gurudev Datta Navnath Panchaytan Devastan at Bharatwada Poir.	Garbage Funds	1,00,000		1
3.	Sanitation	Construction of Cross Drainage near Ladu Chopdekar house at Haturli in Ward No.03.	FFC	2.00 Lakhs	1month	1

Sr. No.	Sector	Activity	Source of Fund	Amount Apprx.	Time frame for implementation	Priority
1.	Sanitation	Repair of Toilet near Govt. Primary School at Jambhulbhat	F.F.C	2 Lakhs	1Months	I
2.	Health/Sanitation	Repair of Toilet near Govt. Primary School at Chinchbhatwadi	F.F.C	2Lakhs	2Months	I
3.	Infrastructure	Construction of retaining wall to nallah near Kelbai holy pond at Kelbaiwada	F.F.C	2Lakhs	3Months	II
4.	Infrastructure	Construction of Shed near Sati Temple and Beautification of Tali near Barkadi at Poira in ward no.09.	F.F.C	3 Lakhs	3 Months	II
5.	Sanitation	Construction of Toilet near Vitthal Rakhumai Temple at Repair of gutter and laying RCC on gutter at Haldanwadi in ward no.07	FFC	3.50 Lakhs	2 months	II
9.	Sanitation	Construction of Urinals and repair of toilet near V.P. building.	FFC	4.5 Lakhs	3 Month	I

Sr. No.	Sector	Activity	Source of Fund	Amount Apprx.	Time frame for implementation	Priority
1.	Infrastructure	1.Repair of Gutter from Anand Degvekar to Dilip G.Parab house at Gaonkarwada	GIA	5Lakhs	8 months	I
2.	Infrastructure	2.Fixing of pavers and construction of Retaining wall from Dattatray mandir to Narayan Thanekar house at Tikhazan	GIA	5Lakhs	8 months	I
3.	Infrastructure	Construction of footpath and Fixing of Chequeres tiles from GauriGurudas house to Narayan sadanandNaik house at Kelbaiwada	FFC	5Lakhs	8 months	I
4	Infrastructure	3.Construction of Community Hall near Shree Mahamaya Temple in survey No.01, at Gaonkarwada Mayem under GIA fund- (Rs.613041.00)				
	Infrastructure	4.Construction of gutter from Damodar salgaonkar to Raulu Chodankar house in ward no.7, Haldanwadi unjder GIA fund- (Rs.973164.00)				
	Infrastructure	5.Construction of small Sabha Grah near Mahadev Temple Survey No. 01 in ward no 10 (Gaonkarwada) of V.P. Mayem Vainguinim of Bicholim Taluka under				

		GIA Funds - (Rs.596946.00)				
	Infrastructure	6.Providing and fixing of pavers from main road to Mahamaya Temple in ward No.10(Gaonkarwada) in V.P.Mayem-Vainguinim of Bicholim taluka under GIA fund- (Rs.498188.00)				
	Infrastructure	7.Construction of footpath with Pavers from Shri Datta Naik house to Shri Vishnu Rawal house at Jambhulbhat in V.P.Mayem-Vainguinim of Bicholim Taluka under GIA fund - (Rs.805769.00)				
	Infrastructure	8.Construction of Road from Shri Rajendra Shirodkar house to Shri Bablo Kalkekar house at Jambhulbhat in V.P. Mayem Vainguinim of Bicholim Taluka under GIA Funds - (Rs.879006.00)				
	Infrastructure	9.Construction of gutter from Udayraj Shirodkar to Deepali Govekar house at Arhdawada in V.P.Mayem-vainguinim under GIA fund- (Rs.349857.00)				
	Infrastructure	10.Construction of Shed in front of Govt.Primary School and fixing of pavers surrounding in				

		ward no.01 (Kelbaiwada) of V.P.Mayem- vainguinim under GIA fund - (Rs.597334.00)				
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(Proposed work in part – III Project by line 21epts..)

(Focus group discussion: Farmers, Senior citizens, Women SHGs, and Youth in part – IV Low cost -No Cost)

Sr. No .	Sector	Activity	Source of Fund	Amount Apprx.	Time frame for implementation	Priority
1.	Civic amenities	Replacement of fire extinguisher	Ed.Dept.	No cost		
2.	Civic amenities	Health check-up of students by doctors atleast in 3 months	Health Dept.	No cost		
3.	Sanitation	Provide vehicle to collect door to door garbage weekly	F.F.C.	No Cost		
4.	Civic amenities	Availability of doctor daily doctor should be available	Health Dept.	No cost		
5.	Civic Amenities	Transport facilities	Transport Dept.	No cost		
6.	Civic amenities	Self defence lecture	Line Dept.	No Cost		
7	Civic amenities	Career guidance program	Line Dept.	No Cost		
8	Civic amenities	Information on Disaster Management	Line Dept.	No Cost		
9	Civic amenities	Information on garbage disposal	Line Dept.	No Cost		

Annexure 1-A
VILLAGE PANCHAYAT DETAILS:

Name	V.P.Mayem-Vainguinim	
Taluka	Bicholim	
District	North	
Population Details	10095	
Adults:		
Males	5155	
Female:	4940	
Children 6 to 14 -		
Socio economic Status		
Schedule Caste	60	
Schedule Tribe	---	
Other Backward Classes	10035	
Economic status		
APL		
Schedule Caste		
Schedule Tribe	0	
Other Backward Classes		
Others		
BPL		
Schedule Caste		
Schedule Tribe	0	
Other Backward Classes		
Others		
Public amenities		
Market	Nil	
Public toilet working and non working	Nil	
Crematorium	06	
Anganwadi	07	
Post Box	1	
Gymnasium	01	
Education data		
Pre Primary	01	
Government	--	
Male dropout	0	
Female dropout	0	
Sitting capacity	0	
Teachers pupil ratio	-	
PRIVATE school-	1	
Sitting capacity	300	
Male Dropout:	--	
Female Dropout:	--	
Teachers pupil ratio	12	
Primary		
Government	10	
Male dropout	0	
Female dropout	0	
Sitting capacity	40 per school	
Teachers pupil ratio	Not known	

Private	-	
Male dropout	-	
Female dropout	-	
Sitting capacity	-	
Teachers pupil ratio	-	
Middle	--	
Government	-	
Male dropout	-	
Female dropout	-	
Sitting capacity	-	
Teachers pupil ratio	-	
Private	--	
Male dropout	--	
Female dropout	--	
Sitting capacity	--	
Teachers pupil ratio	--	
Secondary	03	
Government enrollment dropouts	--	
Private enrollment dropouts	--	
Higher secondary	1	
Government enrollment dropouts	--	
Male dropout	Nil	
Female dropout	Nil	
Private enrollment dropout	--	
Male dropout	-	
Female dropout	-	
College	0	
Male	-	
female	-	
Tourism		
Number of Hotels	0	
5 star hotel/ rooms	-	
3 star hotel/ rooms	0	
0 star hotel/ rooms	-	
Number of shacks	-0	
Number of Guest houses	0	
Number of restaurants/Bars	03	
Agricultural data	--	
Total agricultural land		
Irrigated	--	
Non irrigated	--	
Khaza	--	
Private Forest	00	
Garden Lands	-	
Main Agricultural products	Rice, Chillies, coconut, bittlenut, sugarcane. Cashew, Mango, Ginger.	
Number of Ponds	40	
Small industries data	01	
No of SSI/Tiny industries	0	
Club Associations, SHGs, Mandals, Youth clubs/NGO	Club-10 nos. Mandals -45nos	

Financial Institutions	--	
Banks	01	
NBFCs	Nil	
Transport/Accessibility	Bus	
No of routes	20	
No of bus tops/Shelter	25/05	
Distance to critical institutions		
PHC	2kmts	
Block Office	4kmts	
Big hospital	0kmts	
Availability of Ambulance	No	
Communications		
No of telephone towers	02	
Estimation of phones		
Natural resources		
Rivers	1	
Streams	3	
Beaches	-	
Waterfalls	-	
Forts	-	
Places of worship	40	
Water supplies		
No of OHC	-	
No of Open wells	01(Chowgule)	
No of water connections		
No of Bore wells	0	
No of street taps	0	
Average use of water/ day(Liters)	50 lt.	
Panchayat	1	
No of staff Regular/Contractual	02 + 1	
Own building	01	
Conservancy vehicles	Nil	
Other Panchayat assets	---	
a. Shops	160	
b. Go down	0	
c. Tractor	Nil	
d. Vehicles	Nil	
No of polling stations	12	
Aadhar card registration	No	

Annexure 2-A
VILLAGE PANCHAYAT REVENUE DETAILS:

2018-19

Sr.No	Particular			AMOUNT INCOME RECEIVED	Amount Expenditure	Balance of the last year
1	Balance of the last year				---	3552345.06
2	Grants from Government				---	
	a) Special Grant + XIV fin Grants +GIA+ others			92,74,680.00		
	b) General Grant			2,12,500.00	---	
3	Other Grants (MGNREGA)			4,52,000.00	-	-
	a) Octroi			00.00	---	
4	Proceeds of taxes fees under sec 153 of the Act				---	
	a) Certificate			38,147.00	---	
	b) NOC			19,300.00	---	
	c) RTI			326.00	---	
	d) RBD			3,959.00	---	
	e) House Tax			2,65,120.00	---	
	f) Professional Tax			1,12,996.00	---	
	g) Bicycle Tax			--	---	
	h) Advertisement Tax			--	---	
	i) Licensing fees (building shops/hotel/industries)			13,420.00	---	
	j) Tourist fees			--	---	
	K) Penalty			45673.00	---	
	l) Interest			1,47,217.00	---	
	m) Trade Tax			--	---	
	n) Application fee			--	---	
	o) Market fee			--	---	
	p) House Transfer fee			87,000.00	---	
	q) Tender form fee			--	---	
	r) Sale proceeds			29,600.00	---	
	Recovery tax/fees I.T,S.T, Royalty, EMD,SD, Ed. cess			2,76,907.00	---	
	Advertisement on which tax shall be levied			-	---	
	Entertainment tax			-	---	
	Rent for Village Panchayat			5,17,750.00	---	
	Others Receipts			1,02,969.00	---	
5	Agriculture including agriculture extension			---	---	
6	Land improvement implementation of land reforms, land consolidation and soil conservation			---	---	
7	Minor irrigation, water management and watershed development			---	---	
8	Animal husbandry, dairying and poultry			---	---	
9	Fisheries			---	---	
10	Social Forestry & forestry	---	---			

11	Minor Forest Produce	---	---			
12	Small scale industries, including food processing industries			---	---	
13	Khadi, Village & collage industries			---	---	
14	Rural Housing			---	-	
15	Drinking Water			---	--	
16	Fuel and Fodder			---	1000.00	
17	Roads, culverts, bridge, ferries, water ways and other means of communication			---	1,88,420.00	
18	Rural electrification, including distribution of electricity			---	200.00	
19	Non-conventional energy source			---	--	
20	Poverty alleviation programmes			---	--	
21	Education, including primary & secondary schools			---	49,325.00	
22	Technical training and vocational education			---	--	
23	Adult & non-formal education			---	--	
24	Libraries			---	--	
25	Cultural activities			---	0.00	
26	Markets and fairs			---	----	
27	Health & sanitation, including hospitals, primary health centres and dispensaries			---	94,400.00	
28	Family Welfare			---	--	
29	Woman & child Development	---			-	
30	Social Welfare, including welfare of the handicapped and mentally retarded			---	17,200.00	
31	Welfare of the weaker sections,& in particular of the scheduled Caste and the Scheduled Tribes			---	-	
32	Public distribution System				--	
33	Maintenance of Community assets			---	1,70,000.00	
34	Construction and maintenance of cattle sheds, ponds and cars stands			---	-	
35	Construction & maintenance of slaughter houses			---	--	
36	Maintenance of public parks, playground etc			---	--	
37	Providing reliefs in natural calamities			---	--	
38	CSR/Donation			---	--	
39	Administration			---	---	
	a) Refreshment			---	15,370.00	
	b) staff salary			---	7,02,856.00	
	c) Stationary			---	20,660.00	
	d) Maintenance of Building				13,360.00	
	e) Utility Services			---	--	
	f) TA/DA			---	--	
	Misc			---	35,16,862.00	
	Total			1,15,99,564.00	47,89,653.00	1,03,62,256.06

Annexure 3-A
DETAILS OF COMMITTEES

Name of Committee	Committee Constituted	As per Norms	No. of Members	Active/Non Active	How frequently meetings organized	No. of members last meeting attended	Issues discussed in Gram Sabha	Gram Sabha resolution on issued raised by committee	Existence of present committee in years	Any complaint received against committee in last year	Remarks
1.Ward Development Committee	Yes	Yes	23	Active	-	-	-	-	-	-	-
2.Water Sanitation Committee	Yes	Yes	08	Non Active	-	-	-	-	-	-	-
3.Village Education Committee	Yes	Yes	-	NA	-	-	-	-	-	-	-
4.Social Audit Committee	No	NA	-	NA	-	-	-	-	-	-	-
5.Garbage Management Committee	Yes	Yes	-	NA	-	-	-	-	-	-	-
6.Child Committee	Yes	Yes	09	Non Active	-	-	-	-	-	-	-
7. The Amenities committees	No	NA	-	NA	-	-	-	-	-	-	-
8. Bio Diversity Committee	Yes	No	7	Active	-	-	-	-	-	-	-
9.Supervisory Committee	No	NA	-	NA	-	-	-	-	-	-	-
10.Sarva ShikshaAbhiyan Committee	No	NA	-	NA	-	-	-	-	-	-	-
11.Health Sanitation committee	Yes	NA	-	NA	-	-	-	-	-	-	-
12.Standing Committee	yes	NA	-	NA	-	-	-	-	-	-	-
13.Road Safety Committee	Yes	Yes	6	Non Active	-	-	-	-	-	-	-
14. Tourism Committee	No	NA	-	NA	-	-	-	-	-	-	-
15.Advisory Committee	No	NA	-	NA	-	-	-	-	-	-	-
16.Vigilance Committee under MGNREGS	Yes	NA	-	NA	-	-	-	-	-	-	-

17. Forest Right Committee	Yes	Yes	17	NA	-		-	-	-	-	-
18.Traditional Occupation Committee	No	NA	-	NA	-	-	-	-	-	-	-
19.Stray dog Committee	No	NA	-	NA	-	-	-	-	-	-	-
20. Regional Plan Committee	Yes	NA	-	NA	-	-	-	-	-	-	Committee constituted in 2008
21. animal Birth Control Committee	No	NA	-	NA	-	-	-	-	-	-	-
22. Justice Committee	No	NA	-	NA	-	-	-	-	-	-	-
23.Women and child Committee	Yes	Yes	-	NA	-	-	-	-	-	-	-
24.Art and Culture committee	No	NA	-	NA	-	-	-	-	-	-	-
25. The Production Committee	-No	NA	-	NA	-	-	-	-	-	-	-

Village Development Committee

Sr.No.	Name of the Village Panchayat	Name of the Committee Members	Designation	Address of Members	In Committee as	Contact No.
1	Village Panchayat Mayem -Vainguinim	Shri.Vishwas Kamlakant Chodankar	Dy. Sarpanch	Haldanwadi Mayem, Bicholim - Goa	Chairman	9422576297 9637726736
2		Sou.Namita Narendra Tari	V.P.Member	Sikeri-Mayem, Bicholim - Goa	Member	8698556958
3		Shri.Mahadev R.Naik	V.P.Secretary	Curti Ponda Goa	Secretary	9764105874
4		Shri.Sakharam Anant Pednekar	Social Worker	Gaonkarwada - Mayem, Bicholim - Goa	Convenor	9767050503
5		Sou.Seema Sanjay Arondekar	V.P.Member	Kelbaiwada-Mayem, Bicholim-Goa.	Member	9881552592
6		Sou.Kunda Vishnu Mandrekar	V.P.Member	Chinch Bhatwadi-Mayem, Bicholim -Goa.	Member	9657678022
7		Sou.Urvi Gopinath Masurkar	V.P.Member	Haturli -Mayem, Bicholim-Goa	Member	9823768564
8		Shri.Santosh Kush Gadekar	V.P.Member	Tikhazan -Mayem, Bicholim -Goa.	Member	9823743456
9		Sou.Vinita Vasudev Gaonkar	V.P.Member	Vainguinim -Mayem, Bicholim -Goa	Member	9637397056
10		Shri.Premendra Vishnu Shet	V.P.Member	Kumbharwada -Mayem, Bicholim -Goa	Member	9011004736
11		Shri.Vijayanant Pole	V.P.Member	Poira -Mayem, Bicholim - Goa	Member	8605434135
12		Shri.Krishna Govind Parab	V.P.Member	Gaonkarwada -Mayem, Bicholim -Goa	Member	7507050147
13		Shri.Tulshidas Sonu Chodankar	V.P.Member	Ardhawada -Mayem, Bicholim -Goa	Member	9881065124
14		Shri.Subhash Narsinha Kinalkar	Villager	Chinch Bhatwadi -Mayem, Bicholim -Goa	Member	9764246484
15		Shri.Kamlakant Savlotari	President, Gomantak Gausevak Mahasangh, Sikeri-Mayem	Sikeri -Mayem, Bicholim - Goa	Member	9764273191
16		Shri.Uday Patre	Villager	Tikhazan -Mayem, Bicholim -Goa	Member	9370693995
17		Shri.Nila Gaonkar	Villager	Vainguinim -Mayem, Bicholim -Goa	Member	08322387078
18		Shri.Anand Sadashiv Naik	Villager	Poira -Mayem, Bicholim -	Member	9822154754

				Goa		
19		Shri.RohanRamakantNaik	Villager	Jambhulbhat –Mayem, Bicholim –Goa	Member	9158910891
20		Shri.DayanandVishnu Rawal	Villager	Jambhulbhat –Mayem, Bicholim –Goa	Member	9845867364
21		Shri.YashwantNavasoKarbotkar	Villager	Deus Bhatwadi –Mayem, Bicholim –Goa	Member	9763817209

BASIC FACILITIES

District: North Goa

Block: Bicholim

Village Panchayat: Piligao
Vainguinim

Revenue Village: Mayem-

Name of the Secretary:Shri.MahadevR.Naik

Date:-22.05.2019

Public Building

Sr.No	Service	Current Status	Observation	Suggestion/Solution
1	Community Hall	Yes	----	Needs one more Community hall
2	GYM	Yes	----	Require GYM
3	Playground	Yes	----	Need Play Ground
4	Garden	No	----	Needs garden
5	Godown/storeroom	No	----	Needs Storeroom
6	Library	Yes	----	Need one more library

Crematorium

Sr.No	Information on crematorium Name/Area of Crematorium	Teen-Shade	Compound wall	Availability of Water	Road Connectivity	Electricity
1	Poira	Yes	No	No	No	No
2	Chimulwada	Yes	Yes	No	Yes	No
3	Vainguinim	Yes	No	No	No	No
4	Sikeri	Yes	No	No	Yes	No
5	Bhavkai	Yes	No	No	No	No
6	Gaonkarwada	Yes	No	No	No	No

Demand for Crematorium

Sr.No	Name/Area of crematorium	Observation	Demand
1	Crematorium at Chinch- Bhatwadi,Mayem	Require to Construct	01
2	Crematorium at Kelbaiwada, Mayem	Require to Construct	01
3	Crematorium at Deus-Bhatwadi,Mayem	Require to Construct	01

Basic Amenities Available in Village Panchayat

Sr.No	Service	Current Status	Observation	Suggestion/Solution
1	Road Connectivity to Village Panchayat	Yes		
2	Independent Building	Yes		
3	Requirement for repair of Building	Yes		
4	Compound Wall	No		
5	Available furniture	Yes		Require Cupboard and chairs.
6	Computer	Yes		Requires one more computer.
7	Internet connection	Yes		Many a times there is cable fiber cut issue.
8	Email ID of Village Panchayat	Yes		
9	Telephone of Village Panchayat	No		
10	Veterinary Hospital	No	More than 5 Km	Required
11	Dairy center	Yes	1 Km	-
12	Police Station	1km/3km/5km/more than 5km	More than 5 KM	
13	Post office	Yes	5 Km	More facility

				required
14	Credit Society	Yes	02 Nos. 01 is below Panchayat Office and 02 is 500 mtrs	
15	Bank	Yes		
16	Farmer Club	Yes	02 nos.500 mtrs	1
17	Ration fair Price Shop(in No.)	Yes	05	
18	Poultry Farm(in Numbers)	Yes	04	

Education Health Information

Sr.No	Service	Facilities	Current Status	Observation	Solution/Suggestion
1	Primary School(in No)		Yes	10	Need to repair
2	Higher Secondary School (No)		No	01	
3	Secondary School		1km/3km/5km/more than 5km	03	
4	If not available how far is the other School		NA	NA	
5	Health Center		Yes	1	
6	Primary Health Center		Yes	1	Require daily doctor
7	Anganwadi		Yes	07	Need to provide own building/Repair

Sanitation details

Sr.No	Facilities	Observation		Current Status	Requirement	Suggestion
1	Information on Private toilet at home	BPL		Yes/No	30	Toilet required for BPL Families
		APL		Yes/No	95	Toilet required for APL Families
2	Public Toilet			No	07	Public Toilet Required
3	Public toilet in use	No. of Community toilet -00		No	00	
		No. of Families wages		No	NIL	
		No. of Seats	Yes/No	NIL	NIL	
			Yes/No	NIL	Nil	
		Toilet with doors		No	NIL	
		Bathroom		No	NIL	
		Wash basins		No	NIL	
		Water availability within area		No	NIL	
		Maintenance of public toilet		No	Nil	
4	Unused Public toilets	No. of Community Toilet-00		No	No	
		No. of Families wages		No	No	
		No. of Seats		In use	No	
				Not in use	No	
		Toilet with		No	NIL	

		doors			
		Bathroom	No	NIL	
		Wash basins	No	NIL	
		water availability within area	No	NIL	
		Maintenance of Public Toilet	No	NIL	
5	Public Biogas			15	

Solid waste and waste water management

Sr. No	Facilities	Observation	Current Status	Requirement	Suggestion
1	Solid waste Management		No	Yes	Required Solid waste Management
2	Compost pit		No	50	Composite Pit Required
3	Dustbin		No	More than 100	Public Dustbin requires to be installed in each wards of V. P. Mayem-Vainguinim
4	Earthworm pit		No		
5	Vehicle with bell		No	01	Required
6	Dumping area		No	03	Required
7	Other		----		
8	Waste water Management	Ward wise management	Yes		
9	Open drain(in mts) 4 Km. Approx	Village Panchayat	Yes		

10	Closed drain (in mts) 3.8Km. Approx	has done disposal of waste water managem ent	Yes		
11	Soaking Pit		No	11	Require
12	Use of waste water	Use of waste water managem ent	No		Require
13	Community soaking pit		No		
14	Community Park		No	Require	
15	Field		Yes		
16	Other				

Human Resource Requirement for Solid and Liquid Waste Management

Sr.No	Facilities	Observation	Current Status	Requirement	Suggestion
1	Sweeper		No	08	Require
2	Whether available to construct toilet		No	02	Require
3	Whether Supervisor is available to check biogas		No	01	Require

Sd/-

Village Panchayat Secretary

Stamp/Seal of V.P

Sd/-

Sarpanch Village Panchayat