

**VILLAGE PANCHAYAT MAYEM-VAINGUINIM, BICHOLIM - GOA**

(See Section 229 (1) of the Goa Panchayat Raj Act,1994 [Act 14 of 1994])

**Report of Administration for the Preceding Financial Year ending 31st March 2020. Year 2020**

**Part-I-Source of Income and efforts made to achieve the target**

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (col 2+3) Rs.	Amount received/recovered during preceeding year ( From april to March)Rs.
	2018-19	2019-20		2019- 2020 upto 31.03.2020
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
[a] Balance amount as per cash book as on 31st March [ending of peceeding year]	103,62,256.06	-	103,62,256.06	103,62,256.06
[b] Tax on Entertainment other than cinematograph	-	-	-	-
[c] Tax on Vehicle/Cycle	1,32,866 .00	6,220.00	1,39,086.00	NIL
[d] Tax on Advertisement and Hoarding	540.00	60.00	600.00	NIL
[e] Tax on Houses/Building/Structures	12,71,620.00	5,54,243.00	18,25,863.00	11,03,358.00
[f] Tax on Lighting	-	-	-	-
[g] Tax on Cart	3,435.00	130.00	3,565.00	NIL
[h] Tax on Profession /Callings Employment, trade	43,044.00	50,060.00	93,104.00	37,140.00
Tax on Dogs	11,346.00	540.00	11,886.00	NIL
[i] Tax on Land not subject to Agricultural Assessment	-	-	-	-
[j] fees on pilgrim	-	-	-	-
[k] fees on Market/ fairs /Melas	-	45,000.00	45,000.00	45,000.00
[l] Fees on registration of cattles/cattle pounds	-	-	-	-
[m] fees on Buses /Taxes /Auto stands	-	-	-	-
[n] fees on Grazing Cattles	-	-	-	-
[o] Fees on Construction to House repairs /Licences for house /Development of land	-	45,000.00	45,000.00	45,000.00
[p] 1) Building Rent of Old Panchayat	-	-	-	-
2) Building Rent of New Panchayat Hall	-	-	-	-
[q] Fees on various N.O.C.s/Certificate	-	2,37,950.00	2,37,950.00	2,37,950.00
[r] fees on licences to shop/Establishments/Factories	-	57,288.00	57,288.00	57,288.00
[s] Fees on issue of certified copies	-	602.00	602.00	602.00
[t] Sale of Tender Form	-	45,844.50	45,844.50	45,844.50
[u] Registration of Birth and Death	-	5,711.00	5,711.00	5,711.00
[v] Any other fees & others	-	11,17,821.00	11,17,821.00	11,17,821.00
<b>Total (A to V)</b>	<b>118,25,107.06</b>	<b>21,66,469.50</b>	<b>139,91,576.56</b>	<b>130,57,970.56</b>
[w] Grants for Mining affected area	-	-	-	-
[x] Member Salary	-	3,32,350.00	3,32,350.00	3,32,350.00
[y] Matching Grants	-	1,82,029.00	1,82,029.00	1,82,029.00
[y] Weaker Saction Grants	-	-	-	-
Rural Garbage Scheme Grant	-	-	-	-
XIVTH Fin.Commi GRANTS	-	23,08,606.00	23,08,606.00	23,08,606.00
G.I.A. Grants	-	-	-	-
V.P.Staff Salary & Arrears	-	3,70,000.00	3,70,000.00	3,70,000.00
ESG Grants	-	-	-	-
R.D.A. Grants	-	6,29,000.00	6,29,000.00	6,29,000.00
<b>Total (w+x+y+z)</b>	<b>-</b>	<b>38,21,985.00</b>	<b>38,21,985.00</b>	<b>38,21,985.00</b>
<b>Grand Total (A to Z)</b>	<b>118,25,107.06</b>	<b>59,88,454.50</b>	<b>178,13,561.56</b>	<b>168,79,955.56</b>

Efforts Made :- (specify the efforts made by Village Panchayat).

(I) During the year under report the Village Panchayat has issued demand  
 (II) During the year report, the Village Panchayat has increased/decreased its  
 (III) During the year under report , out of the loan amount of Rs. Nil The Village Panchayat has \_\_\_\_\_ refunded an amount of Rs. Nil As principal and an interest of Rs. \_\_\_\_\_ to the Government Bank (This is applicable to the Village Panchavat which has taken from Govt./ Bank/Z.P.)

(IV) Specify any other efforts:

PART II

of Development achieved in brief with expenditure made under each item from V.

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Road/ Culverts/ Foot bridges and other means of communication.	39,66,238.00	Const of roads, protection and retaining
b) Health and Sanitation	10,42,542.00	cleaning public places, Disposal
c) Social welfare and family welfare	51,000.00	financial Assistance for
d) Education and Sports	1,43,700.00	scholarship to school
e) Advertisements/Publicity	1,25,792.00	Gram Sabha etc. advertisements
f) Rural housing		--
g) Drinking water	31,000.00	cleaning of wells
i) Libraries	-	----
n) Construction and maintenance of cattle /pound/stands/slaughtre houses.	----	----
o) Any other item.	25,06,888.20	Administration, Miscellaneous, etc.
<b>TOTAL</b>	<b>78,67,160.20</b>	

Countersigned

Signature of Sarpanch

Signature of Secretary

Submitted along with the copy of the resolution of the chief executive office of Zilla Panchayat

Place:- V.P.Mayem-Vainguinim

Dated :- 27 .04.2 28/07/2020

Balance amount to be recovered to be during the reporting year Rs.
2020-21
<b>6</b>
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-
1,39,086.00
600.00
7,22,505.00
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3,565.00
55,964.00
11,886.00
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<b>9,33,606.00</b>
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<b>9,33,606.00</b>